

**APPENDIX 1. Achievement of Surabaya City in collecting the Own-source Revenue (PAD) within the Period of 2006-2010**

Sources of Revenue	2006			2007			2008			2009			2010		
	Target	Realisation	%	Target	Realisation	%	Target	Realisation	%	Target	Realisation	%	Target	Realisation	%
	Rp. (000,000)	Rp. (000,000)		Rp. (000,000)	Rp. (000,000)		Rp. (000,000)	Rp. (000,000)		Rp. (000,000)	Rp. (000,000)		Rp. (000,000)	Rp. (000,000)	
Local Taxes	311,454	305,405	98.1	340,251	340,833	100.2	370,425	397,990	107.4	486,582	442,852	91.1	581,581	581,581	100
Local Levies	183,309	166,977	91.1	186,047	176,785	95.1	188,445	169,558	89.9	256,318	164,247	64.1	298,981	288,713	96.6
Profit of Local-Government-Owned Enterprises	19,256	21,479	96.9	35,686	38,385	107.6	39,433	42,520	107.8	37,552	43,324	115.4	47,025	63,581	135.2
Other Own-source Revenue	22,401	44,507	198.2	21,497	51,643	240.2	43,494	119,144	273.9	83,629	159,370	190.6	108,578	126,014	116
<b>T O T A L</b>	<b>536,422</b>	<b>538,369</b>	<b>100.4</b>	<b>583,483</b>	<b>607,649</b>	<b>104.1</b>	<b>641,799</b>	<b>729,213</b>	<b>113.6</b>	<b>864,083</b>	<b>809,795</b>	<b>93.7</b>	<b>1,036,167</b>	<b>1,059,891</b>	<b>102.3</b>

Source: APBD report of the Surabaya City

**APPENDIX 2. Achievement of Batu City in collecting the Own Local Revenue (PAD) within the Period of 2006-2010**

Sources of Revenue	2006			2007			2008			2009			2010		
	Target	Realisation	%	Target	Realisation	%	Target	Realisation	%	Target	Realisation	%	Target	Realisation	%
	Rp. (000,000)	Rp. (000,000)		Rp. (000,000)	Rp. (000,000)		Rp. (000,000)	Rp. (000,000)		Rp. (000,000)	Rp. (000,000)		Rp. (000,000)	Rp. (000,000)	
Local Taxes	5,179	4,969	95.9	6,950	7,105	102.2	9,617	9,617	100	10,150	7,861	77.4	13,750	13,750	100
Local Levies	2,514	2,164	86.1	2,861	2,888	100.1	3,737	3,737	100	3,881	3,087	79.5	4,300	4,300	100
Profit of Local-Government-Owned Enterprises	810	573	70.7	279	810	290.3	901	924	102.5	850	876	103.1	1,350	1,350	100
Other Own-source Revenue	2,515	3,342	132.9	1,250	1,998	159.8	3,848	5,044	131.1	7,700	5,561	72.2	10,600	10,600	100
<b>T O T A L</b>	<b>11,019</b>	<b>11,050</b>	<b>100.3</b>	<b>11,340</b>	<b>12,802</b>	<b>112.8</b>	<b>18,104</b>	<b>19,323</b>	<b>106.7</b>	<b>22,581</b>	<b>17,386</b>	<b>76.9</b>	<b>30,000</b>	<b>30,000</b>	<b>100</b>

Source: APBD report of the Batu City

**APPENDIX 3. Achievement of Trenggalek District in collecting the Own Local Revenue (PAD) within the Period of 2006-2010**

Sources of Revenue	2006			2007			2008			2009			2010		
	Target	Realisation	%	Target	Realisation	%	Target	Realisation	%	Target	Realisation	%	Target	Realisation	%
	Rp. (000,000)	Rp. (000,000)		Rp. (000,000)	Rp. (000,000)		Rp. (000,000)	Rp. (000,000)		Rp. (000,000)	Rp. (000,000)		Rp. (000,000)	Rp. (000,000)	
Local Taxes	N/A	4,483	N/A	4,530	5,156	113.8	4,955	6,120	123.5	5,962	6,965	116.8	6,995	6,995	100
Local Levies	N/A	7,417	N/A	10,158	10,794	106.3	7,379	8,946	121.2	8,708	11,044	126.8	18,736	20,160	107.6
Profit of Local-Government-Owned Enterprises	N/A	680	N/A	868	1,110	127.9	983	1,337	136.2	1,558	1,621	104.1	2,283	2,643	115.7
Other Own-source Revenue	N/A	10,839	N/A	10,570	13,914	131.6	13,370	18,783	140.5	18,024	20,804	115.4	22,605	31,168	137.9
<b>T O T A L</b>		<b>23,420</b>		<b>26,127</b>	<b>30,975</b>	<b>118.5</b>	<b>26,688</b>	<b>35,187</b>	<b>131.8</b>	<b>34,253</b>	<b>40,435</b>	<b>118.1</b>	<b>50,621</b>	<b>60,967</b>	<b>120.4</b>

Source: APBD report of the Trenggalek Regency